



MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2026

Del 01/01/2026 al 31/03/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1101	Recursos Fiscales 025	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617,309.50
19	Impuestos no Compendidos en la Ley de Ingresos Vigente, Cauasados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617,309.50
1901	IMPTOS NO COMPENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	617,309.50
1101	Recursos Fiscales 026	1,647,364.74	681,661.72	469,290.93	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,796,539.39	1,699,174.61
11	Impuestos Sobre los Ingresos	.00	.00	1,132.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,132.00	48,760.00
1102	IMPTO SUJECOS, ESPECTACULOS, DIVERSIONES Y APARATOS MECANICOS O ELECTROMECANICOS	.00	.00	1,132.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,132.00	22,200.00
1103	IMPTO A COMERCIOS AMBULANTES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	23,561.00
12	Impuestos Sobre el Patrimonio	920,355.00	175,748.00	111,520.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,208,623.00	10,157.00
1201	IMPUESTO PREDIAL	920,355.00	175,748.00	111,520.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,208,623.00	64,859.00
1302	IMPTO. SUTRELACION DE DOMINIO Y OTRAS OPERACIONES RELACIONADAS CON BIENES INMUEBLES	61,176.00	14,226.00	17,922.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	74,746.00
17	Acciones de Impuestos	61,176.00	14,226.00	17,922.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	93,336.00	24,889.00
1701	RECARGOS DE IMPUESTO PREDIAL	61,176.00	14,226.00	17,922.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	93,336.00	24,889.00
19	Impuestos no Compendidos en la Ley de Ingresos Vigente, Cauasados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	295,468.00	60,249.00	52,895.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	368,612.00	229,439.00
1902	IMPUESTO PREDIAL REZAGO	295,468.00	60,249.00	52,895.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	368,612.00	229,439.00
41	Derechos por el Uso, Goco, Aprovechamiento o Explotación de Bienes de Dominio Público	3,590.00	1,420.00	4,475.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,475.00	44,813.00
4103	SERVICIOS Y USOS DE PANTEONES	3,590.00	1,420.00	4,475.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	9,475.00	34,152.00
4104	USO RASTRO, GANADO, TRANSPORTE E INSP SANITARIA, REVISION DE FIERROS MARCAR GANADO Y MAGUETES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	10,661.00
43	Derechos por Prestación de Servicios	343,292.00	234,183.53	244,992.53	.00	.00	.00	.00	.00	.00	.00	.00	.00	822,048.06	1,310,485.94
4301	ALIMBRADO PUBLICO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	342,604.00
4302	AGUA POTABLE	269,816.00	71,621.00	77,281.53	.00	.00	.00	.00	.00	.00	.00	.00	.00	388,729.00	88,905.00
4303	SERVICIOS DE DRENAJE Y ALCANTARILLADO	.00	.00	1,013.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,013.00	41,825.00
4304	SERVICIOS DE LIMPIAS	.00	.00	12,030.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,030.00	56.00
4305	DERECHOS - REGISTRO, UGENCIAS Y PERMISOS	61,886.00	78,798.00	134,098.47	.00	.00	.00	.00	.00	.00	.00	.00	.00	273,682.47	360,367.53
4306	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	11,590.00	89,163.53	48,320.06	.00	.00	.00	.00	.00	.00	.00	.00	.00	147,073.59	435,652.41
4307	SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,369.00
45	Acciones de Derechos	7,926.50	1,999.00	4,290.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,185.50	3,524.50
4501	RECARGOS	7,926.50	1,999.00	4,290.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	14,185.50	3,524.50



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
49	Derechos Comprendidos en la Ley de Ingresos Vigentes, Casados en Ejercicios Fiscales	46,480.50	6,672.00	15,254.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	68,408.50	25.50
4902	Aguas Potables	46,480.50	6,672.00	15,254.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	68,408.50	25.50
51	Producción	5,648.74	187,000.19	16,280.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	208,929.33	47,256.87
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	4,110.00	178,051.00	3,817.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	187,478.00	96,838.00
5105	EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO A LA INFORMACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,827.00
5104	ASISTENCIA SOCIAL DE	.00	6,679.90	11,451.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	18,130.90	83,310.20
5105	EXPLOTACION O ENAJENACION DE BIENES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
5106	VENTA DE BIENES MUEBLES E INMUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	63,337.00
5107	RENDIMIENTOS FINANCIEROS	1,538.74	788.39	1,012.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,320.53	25,265.47
61	Aprovisionamiento	2,458.00	405.00	606.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,469.00	96,008.00
6101	INTERESES MORTUARIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6102	RECAUDOS	1,501.00	5.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,507.00	171.00
6103	MULTAS	957.00	400.00	606.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,900.00	15,639.00
6104	INCENTIVOS DERIVADOS DE COLABORACION FISCAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6107	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	5.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	5.00	7,312.00
6108	CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6109	REINTEGROS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6110	INTERESES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	6,096.00
6111	INDICIZACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
6112	REZAGOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,386.00
11801	Fondo General de Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	259,278.02
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	259,278.02
8101	FONDO GENERAL DE PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	259,278.02
11801	Fondo General de Participaciones	2,378,056.86	3,542,445.98	2,309,347.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,228,350.64	24,714,002.36
81	Participaciones	2,378,056.86	3,542,445.98	2,309,347.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,228,350.64	24,714,002.36
8101	FONDO GENERAL DE PARTICIPACIONES	2,378,056.86	3,542,445.98	2,309,347.80	.00	.00	.00	.00	.00	.00	.00	.00	.00	8,228,350.64	24,714,002.36



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Del 01/01/2026 al 31/03/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
1155	Fondo de Fomento Municipal	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,372,265.38
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,372,265.38
8102	FONDO DE FOMENTO MUNICIPAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,372,265.38
11552	Fondo de Fomento Municipal	878,502.42	1,091,465.11	890,023.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,849,991.33	8,678,908.67
81	Participaciones	878,502.42	1,091,465.11	890,023.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,849,991.33	8,678,908.67
8102	FONDO DE FOMENTO MUNICIPAL	878,502.42	1,091,465.11	890,023.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,849,991.33	8,678,908.67
11553	Impuesto Sobre Automoviles Nuevos	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,639.60
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,639.60
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	26,639.60
11553	Impuesto Sobre Automoviles Nuevos	30,230.06	30,112.97	27,810.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	88,153.38	228,129.62
81	Participaciones	30,230.06	30,112.97	27,810.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	88,153.38	228,129.62
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	30,230.06	30,112.97	27,810.35	.00	.00	.00	.00	.00	.00	.00	.00	.00	88,153.38	228,129.62
11554	Compensacion del Impuesto Sobre Automoviles Nuevos	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,846.90
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,846.90
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	40,846.90
11554	Compensacion del Impuesto Sobre Automoviles Nuevos	3,917.71	3,876.14	3,654.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,648.33	34,421.67
81	Participaciones	3,917.71	3,876.14	3,654.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,648.33	34,421.67
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	3,917.71	3,876.14	3,654.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	11,648.33	34,421.67
11555	Impuesto Especial Sobre Produccion y Servicios	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,933.63
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,933.63
8105	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	79,933.63
11555	Impuesto Especial Sobre Produccion y Servicios	38,800.05	110,268.60	29,914.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	179,111.55	387,024.45
81	Participaciones	38,800.05	110,268.60	29,914.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	179,111.55	387,024.45
8105	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	38,800.05	110,268.60	29,914.90	.00	.00	.00	.00	.00	.00	.00	.00	.00	179,111.55	387,024.45
11556	Impuesto a la Venta Final de Gasolina y Otros	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	37,571.62
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	37,571.62





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Del 01/01/2026 al 31/03/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	37,871.62
11856	Incentivos a la Venta Final de Gasolina y Diesel 2026	46,912.77	52,388.85	44,145.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	142,447.02	633,857.98
81	Participaciones	46,912.77	52,388.85	44,145.40	.00	.00	.00	.00	.00	.00	.00	.00	.00	142,447.02	633,857.98
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	339,642.08
11897	Fondo de Fideicomiso y Remolque 2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	339,642.08
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	339,642.08
8107	FONDO DE FISCALIZACION Y RECAUDACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	339,642.08
11897	Fondo de Fideicomiso y Remolque 2026	271,099.27	32,002.08	31,898.84	.00	.00	.00	.00	.00	.00	.00	.00	.00	334,998.19	1,306,002.81
81	Participaciones	271,099.27	32,002.08	31,898.84	.00	.00	.00	.00	.00	.00	.00	.00	.00	334,998.19	1,306,002.81
8107	FONDO DE FISCALIZACION Y RECAUDACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,306,002.81
11898	Fondo de Comensacion 2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,306,002.81
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,306,002.81
8108	FONDO DE COMPENSACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	384,086.67
11898	Fondo de Comensacion 2026	58,792.14	70,208.55	60,293.58	.00	.00	.00	.00	.00	.00	.00	.00	.00	189,294.27	775,732.73
81	Participaciones	58,792.14	70,208.55	60,293.58	.00	.00	.00	.00	.00	.00	.00	.00	.00	189,294.27	775,732.73
8108	FONDO DE COMPENSACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	775,732.73
11899	Fondo de ISR Participacion 2026	58,792.14	70,208.55	60,293.58	.00	.00	.00	.00	.00	.00	.00	.00	.00	189,294.27	775,732.73
81	Participaciones	58,792.14	70,208.55	60,293.58	.00	.00	.00	.00	.00	.00	.00	.00	.00	189,294.27	775,732.73
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	151,368.47
8109	PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTREGADO A LA FEDERACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	151,368.47
11899	Fondo de ISR Participacion 2026	461,870.81	103,618.72	103,794.71	.00	.00	.00	.00	.00	.00	.00	.00	.00	669,222.04	530,977.96
81	Participaciones	461,870.81	103,618.72	103,794.71	.00	.00	.00	.00	.00	.00	.00	.00	.00	669,222.04	530,977.96
8109	PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTREGADO A LA FEDERACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	669,222.04
11912	Fondo de Instalacion de los Ingresos de las Escuelas Escolares (FIEIEF 2026)	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00





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COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8111	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
11533	ISR ENAJENACION BIENES INMUEBLES2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,635.05
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	18,035.05
8110	ISR ENAJENACION DE BIENES INMUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	19,635.05
11513	ISR ENAJENACION BIENES INMUEBLES2026	94,235.52	10,114.23	6,518.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	110,868.21	38,131.79
81	Participaciones	94,235.52	10,114.23	6,518.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	110,868.21	38,131.79
8110	ISR ENAJENACION DE BIENES INMUEBLES	94,235.52	10,114.23	6,518.48	.00	.00	.00	.00	.00	.00	.00	.00	.00	110,868.21	38,131.79
11521	Exceso Emergente del Impuesto Sobre Nomina2026	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,990.07
81	Participaciones	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,990.07
8112	FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,990.07
11501	Exceso Emergente del Impuesto Sobre Nomina2026	53,577.16	142,043.53	56,271.81	.00	.00	.00	.00	.00	.00	.00	.00	.00	251,892.52	56,571.52
81	Participaciones	53,577.16	142,043.53	56,271.81	.00	.00	.00	.00	.00	.00	.00	.00	.00	251,892.52	56,571.52
8112	FONDO EMERGENTE DEL IMPUESTO SOBRE NOMINA	53,577.16	142,043.53	56,271.81	.00	.00	.00	.00	.00	.00	.00	.00	.00	251,892.52	56,571.52
22501	Exceso de Aportaciones para la Infraestructura Social Municipal2026	3,652.74	2,583.77	6,538.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,033,920.00
82	Aportaciones	3,652.74	2,583.77	6,538.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,033,920.00
8201	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	3,652.74	2,583.77	6,538.51	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,033,920.00
22501	Exceso de Aportaciones para la Infraestructura Social Municipal2026	1,235,369.23	1,237,426.12	1,235,725.75	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,712,521.10	8,639,697.90
82	Aportaciones	1,235,369.23	1,237,426.12	1,235,725.75	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,712,521.10	8,639,697.90
8201	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,235,369.23	1,237,426.12	1,235,725.75	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,712,521.10	8,639,697.90
22503	Exceso de Aportaciones para el Fortalecimiento Municipal2026	1,185,894.65	1,187,054.79	1,187,652.38	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,590,611.82	10,668,790.18
82	Aportaciones	1,185,894.65	1,187,054.79	1,187,652.38	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,590,611.82	10,668,790.18
8202	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,185,894.65	1,187,054.79	1,187,652.38	.00	.00	.00	.00	.00	.00	.00	.00	.00	3,590,611.82	10,668,790.18
<b>GRAN TOTAL</b>		<b>8,395,965.95</b>	<b>8,297,595.16</b>	<b>8,443,944.48</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>23,127,419.79</b>	<b>84,051,143.30</b>





**Metepec**  
MUNICIPIO DE HIDALGO

**MUNICIPIO DE METEPEC**

**ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE**

Del 01/01/2026 al 31/03/2026



COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
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TESORERIA MUNICIPAL

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. JAVIER ANTONIO GONZALEZ ORTIZ

