MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024

Del 01/01/2024 al 31/12/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
11101	Recursos Fiscales2022	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	1,039,912.66
19	IMPTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	118,000.00
1901	IMPTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	118,000.00
49	DERECHOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	921,912.66
4901	DERECHOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	921,912.66
11101	Recursos Fiscales2024	1,146,000.10	538,108.46	304,525.04	253,995.89	164,943.17	206,504.24	314,759.15	526,706.37	119,900.22	224,906.37	222,261.61	523,661.47	4,544,305.10	.00
11	IMPUESTOS SOBRE INGRESOS	.00	18,128.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	18,128.00	.00
1102	IMPTO SJFUEGOS, ESPECTACULOS, DIVERSIONES Y APARATOS MECANICOS O LECTROMECANICOS	.00	18,128.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	18,128.00	.00
1103	IMPTO A COMERCIOS AMBULANTES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
12	IMPUESTOS SOBRE EL PATRIMONIO	595,134.00	233,368.00	57,600.00	35,397.00	28,254.00	11,231.00	18,687.00	12,400.00	6,364.00	29,997.00	14,350.50	93,275.00	1,135,058.50	.00
1201	IMPUESTO PREDIAL	595,134.00	177,184.00	57,500.00	35,397.00	13,499.00	11,231.00	18,687.00	12,400.00	6,364.00	10,980.00	14,350.50	24,238.00	976,964.50	.00
1202	IMPTO. S/TRLASLACION DE DOMINIO Y OTRAS OPERACIONES RELACIONADAS CON BIENES INMUEBLES	.00	56,216.00	.00	.00	14,755.00	.00	.00	.00	.00	18,117.00	.00	69,037.00	158,124.00	.00
17	ACCESORIOS	46,197.50	18,985.00	12,141.00	6,321.00	2,939.00	3,926.00	7,885.00	5,315.00	2,122.00	7,735.00	3,961.00	.00	117,517.50	.00
1701	RECARGOS DE IMPUESTO PREDIAL	46,197.50	18,985.00	12,141.00	6,321.00	2,939.00	3,926.00	7,885.00	5,315.00	2,122.00	7,735.00	3,961.00	.00	117,517.50	.00
19	IMPTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	199,618.00	81,019.00	37,206.00	20,679.00	7,947.00	12,870.00	23,763.00	16,022.00	5,227.00	25,912.00	24,753.00	40,303.00	494,219.00	.00
1901	IMPTOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
1902	IMPUESTO PREDIAL REZAGO	199,618.00	81,019.00	37,206.00	20,679.00	7,947.00	12,870.00	23,763.00	16,022.00	5,227.00	25,912.00	24,753.00	40,303.00	494,219.00	.00
41	POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DP	840.00	6,718.00	1,680.00	11,869.50	2,172.00	840.00	840.00	.00	840.00	7,212.00	5,040.00	5,040.00	43,111.50	.00
4103	SERVICIOS Y USOS DE PANTEONES	840.00	6,718.00	1,680.00	11,869.50	2,172.00	840.00	840.00	.00	840.00	7,212.00	5,040.00	5,040.00	43,111.50	.00
4104	USO RASTRO, GANADO, TRANSPORTE E INSP SANITARIA, REVISION DE FIERROS MARCAR GANADO Y MAGUEYES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
43	DERECHOS POR PRESTACION DE SERVICIOS	260,315.87	164,765.47	166,781.73	169,285.37	89,964.50	121,780.56	241,383.53	483,312.39	97,225.50	129,046.00	182,702.38	339,664.09	2,396,087.19	.00
4301	ALUMBRADO PUBLICO	.00	.00	.00	.00	.00	.00	.00	282,712.00	.00	.00	.00	139,973.00	422,685.00	.00
4302	AGUA POTABLE	176,489.50	69,084.50	80,735.00	37,157.00	9,265.00	18,767.50	42,958.00	16,956.00	21,419.00	27,969.00	22,360.50	18,408.50	521,609.50	.00
4303	SERVICIOS DE DRENAJE Y ALCANTARILLADO	.00	.00	.00	.00	.00	950.00	1,900.00	.00	2,368.00	.00	.00	.00	5,218.00	.00
4304	SERVICIOS DE LIMPIAS	.00	.00	.00	.00	.00	.00	.00	4,925.12	.00	.00	.00	.00	4,925.12	.00
4305	DERECHOS * REGISTRO, LICENCIAS Y PERMISOS	61,552.00	48,991.00	51,223.70	61,618.70	43,269.00	51,989.00	43,188.00	60,868.40	24,747.00	53,982.00	62,191.00	42,930.00	565,670.70	.00
4306	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA	32,274.37	46,689.97	54,823.03	70,509.67	37,270.50	50,954.06	153,337.53	97,980.87	38,691.50	47,075.00	78,150.88	136,342.59	845,978.97	.00

MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024

Del 01/01/2024 al 31/12/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
4307	SERVICIOS DE SEGURIDAD PUBLICA Y TRANSITO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
45	ACCESORIOS	5,880.00	311.00	1,708.50	999.00	1,576.00	190.00	1,701.00	279.50	1,717.00	427.00	182.00	.00	14,971.00	.00
4501	RECARGOS	5,880.00	311.00	1,708.50	999.00	1,576.00	190.00	1,701.00	279.50	1,717.00	427.00	182.00	.00	14,971.00	.00
49	DERECHOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	37,900.00	9,641.00	8,735.00	6,048.00	4,185.00	1,900.00	3,942.00	2,009.00	6,394.00	1,891.00	983.00	7,616.00	91,244.00	.00
4901	DERECHOS NO COMPRENDIDOS EN LEY DE EJERCICIOS FISCALES ANTERIORES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
4902	AGUA POTABLE	37,900.00	9,641.00	8,735.00	6,048.00	4,185.00	1,900.00	3,942.00	2,009.00	6,394.00	1,891.00	983.00	7,616.00	91,244.00	.00
51	PRODUCTOS DE TIPO CORRIENTE	144.93	3,142.99	18,772.81	3,377.02	26,015.67	21,646.68	16,557.63	27,370.48	9,052.72	23,986.37	9,849.73	37,123.38	199,040.41	.00
5101	ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	.00	2,494.00	5,808.00	2,118.00	2,822.00	4,179.00	2,601.00	3,477.00	4,473.00	2,793.00	2,376.00	2,907.00	35,248.00	.00
5103	EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REPRODUCCION DE LA INFORMACION EN DISPOSITIVOS DE ALMACENAMIENTO, DERIVADO DEL EJERCICIO DEL DERECHO DE ACCESO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
5104	ASISTENCIA SOCIAL DIF	.00	.00	11,830.00	.00	23,755.00	16,165.00	12,306.00	17,810.00	3,564.00	20,061.00	6,916.00	34,584.00	146,993.00	.00
5106	EXPLOTACION O ENAJENACION DE BIENES	31.00	53.00	17.00	28.00	15.00	18.00	36.00	262.00	21.00	41.00	7.00	11.00	572.00	.00
5107	RENDIMIENTOS FINANCIEROS	113.93	595.99	1,106.81	1,231.02	1,323.67	1,284.68	1,813.63	5,791.48	994.72	1,091.37	556.73	521.38	16,227.41	.00
61	APROVECHAMIENTOS DE TIPO CORRIENTE	.00	.00	.00	.00	.00	32,340.00	.00	.00	958.00	500.00	450.00	850.00	34,898.00	.00
6101	INTERESES MORATORIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6102	RECARGOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6103	MULTAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	450.00	650.00	1,100.00	.00
6104	INCENTIVOS DERIVADOS DE COLABORACION FISCAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6107	DONACIONES HECHAS A FAVOR DEL MUNICIPIO	.00	.00	.00	.00	.00	.00	.00	.00	958.00	500.00	.00	.00	1,458.00	.00
6108	CAUCIONES Y FIANZAS A FAVOR DEL MUNICIPIO	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6109	REINTEGROS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6110	INTERESES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6111	INDEMNIZACIONES	.00	.00	.00	.00	.00	32,340.00	.00	.00	.00	.00	.00	.00	32,340.00	.00
6112	REZAGOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
62	APROVECHAMIENTOS PATRIMONIALES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
6201	USO O ENAJENACION DE BIENES MUEBLES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024

Del 01/01/2024 al 31/12/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
11501	Fondo General de Participaciones2023	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,921,073.78
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,921,073.78
8101	FONDO GENERAL DE PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	2,921,073.78
11501	Fondo General de Participaciones2024	4,278,411.14	5,126,210.35	3,032,618.03	3,870,717.62	5,734,231.40	4,435,452.63	3,509,921.89	3,768,886.51	3,426,765.28	3,148,742.80	2,378,415.19	3,937,958.14	46,349,330.98	.00
81	PARTICIPACIONES	4,278,411.14	5,126,210.35	3,032,618.03	3,870,717.62	5,734,231.40	4,435,452.63	3,509,921.89	3,768,886.51	3,426,765.28	3,148,742.80	2,378,415.19	3,937,958.14	46,349,330.98	.00
8101	FONDO GENERAL DE PARTICIPACIONES	4,278,411.14	5,126,210.35	3,032,618.03	3,870,717.62	5,734,231.40	4,435,452.63	3,509,921.89	3,768,886.51	3,426,765.28	3,148,742.80	2,378,415.19	3,937,958.14	46,349,330.98	.00
11502	Fondo de Fomento Municipal2023	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	387,356.74
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	387,356.74
8102	FONDO DE FOMENTO MUNICIPAL	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	387,356.74
11502	Fondo de Fomento Municipal2024	1,086,566.40	1,207,516.56	894,621.11	1,080,132.84	1,333,507.09	1,165,871.25	1,010,529.00	1,054,232.39	1,004,931.98	607,807.57	1,052,110.16	1,165,187.07	12,663,013.46	.00
81	PARTICIPACIONES	1,086,566.40	1,207,516.56	894,621.11	1,080,132.84	1,333,507.09	1,165,871.25	1,010,529.00	1,054,232.39	1,004,931.98	607,807.57	1,052,110.16	1,165,187.07	12,663,013.46	.00
8102	FONDO DE FOMENTO MUNICIPAL	1,086,566.40	1,207,516.56	894,621.11	1,080,132.84	1,333,507.09	1,165,871.25	1,010,529.00	1,054,232.39	1,004,931.98	607,807.57	1,052,110.16	1,165,187.07	12,663,013.46	.00
11503	Impuesto Sobre Automoviles Nuevos2023	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	85,074.24
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	85,074.24
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	85,074.24
11503	Impuesto Sobre Automoviles Nuevos2024	64,984.89	56,116.83	55,110.48	52,301.36	45,863.41	48,047.10	51,990.71	39,012.38	56,150.67	43,624.21	46,062.85	53,157.91	611,422.80	.00
81	PARTICIPACIONES	64,984.89	56,116.83	55,110.48	52,301.36	45,863.41	48,047.10	51,990.71	39,012.38	56,150.67	43,624.21	46,062.85	53,157.91	611,422.80	.00
8103	IMPUESTO SOBRE AUTOMOVILES NUEVOS	64,984.89	56,116.83	55,110.48	52,301.36	45,863.41	48,047.10	51,990.71	39,012.38	56,150.67	43,624.21	46,062.85	53,157.91	611,422.80	.00
11504	Compensacion del Impuesto Sobre Automoviles Nuevos2024	6,366.86	6,371.14	6,372.51	6,374.76	6,377.34	6,379.67	6,382.50	6,385.34	6,388.84	6,403.70	6,373.92	6,414.77	76,891.35	.00
81	PARTICIPACIONES	6,366.86	6,371.14	6,372.51	6,374.76	6,377.34	6,379.67	6,382.50	6,385.34	6,388.84	6,403.70	6,373.92	6,414.77	76,891.35	.00
8104	COMPENSACION DEL IMPUESTO SOBRE AUTOMOVILES NUEVOS	6,366.86	6,371.14	6,372.51	6,374.76	6,377.34	6,379.67	6,382.50	6,385.34	6,388.84	6,403.70	6,373.92	6,414.77	76,891.35	.00
11505	Impuesto Especial Sobre Produccion y Servicios2024	47,464.13	120,549.44	50,494.68	54,430.23	48,349.84	119,496.92	56,555.92	61,233.15	59,986.67	65,848.01	64,457.51	60,754.60	807,581.10	.00
81	PARTICIPACIONES	47,464.13	120,549.44	50,494.68	54,430.23	48,349.84	119,496.92	56,555.92	61,233.15	59,986.67	65,848.01	64,457.51	60,754.60	807,581.10	.00
8105	IMPUESTO ESPECIAL SOBRE PRODUCION Y SERVICIOS	47,464.13	120,549.44	50,494.68	54,430.23	48,349.84	119,496.92	56,555.92	61,233.15	59,986.67	65,848.01	64,457.51	60,754.60	807,581.10	.00
11506	Incentivos a la Venta Final de Gasolinas y Diesel2024	56,099.94	58,910.68	54,847.58	47,355.76	65,384.25	67,322.29	64,156.12	57,405.14	56,837.93	12,802.00	80,421.57	84,003.40	705,147.96	.00
81	PARTICIPACIONES	56,099.94	58,910.68	54,847.58	47,355.76	65,384.25	67,322.29	64,156.12	57,405.14	56,837.93	12,802.00	80,421.57	84,003.40	705,147.96	.00

MUNICIPIO DE METEPEC

ESTADO ANALITICO DEL PRESUPUESTO DE INGRESOS BASE MENSUAL POR FUENTE 2024

Del 01/01/2024 al 31/12/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8106	INCENTIVO DEL IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS (GASOLINA Y DIESEL)	56,099.94	58,910.68	54,847.98	47,355.76	65,384.25	57,322.29	64,156.12	57,405.14	56,837.93	12,802.00	83,421.57	84,003.40	708,147.98	.00
11507	*Fondo de Fiscalizacion y Recaudacion2023*	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	29,743.34
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	29,743.34
8107	FONDO DE FISCALIZACION Y RECAUDACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	29,743.34
11507	*Fondo de Fiscalizacion y Recaudacion2024*	46,729.44	270,381.06	46,742.22	388,644.82	60,935.31	46,996.46	503,971.83	47,268.80	47,093.97	372,943.99	47,108.82	47,441.76	1,926,258.48	.00
81	PARTICIPACIONES	46,729.44	270,381.06	46,742.22	388,644.82	60,935.31	46,996.46	503,971.83	47,268.80	47,093.97	372,943.99	47,108.82	47,441.76	1,926,258.48	.00
8107	FONDO DE FISCALIZACION Y RECAUDACION	46,729.44	270,381.06	46,742.22	388,644.82	60,935.31	46,996.46	503,971.83	47,268.80	47,093.97	372,943.99	47,108.82	47,441.76	1,926,258.48	.00
11508	*Fondo de Compensacion2022*	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,549.48
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,549.48
8108	FONDO DE COMPENSACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	12,549.48
11508	*Fondo de Compensacion2023*	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	674,651.06
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	674,651.06
8108	FONDO DE COMPENSACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	674,651.06
11508	*Fondo de Compensacion2024*	59,378.18	61,157.07	57,549.79	50,668.03	70,860.44	67,759.46	68,750.40	64,059.94	68,933.28	13,474.54	90,219.15	92,912.43	766,552.71	.00
81	PARTICIPACIONES	59,378.18	61,157.07	57,549.79	50,668.03	70,860.44	67,759.46	68,750.40	64,059.94	68,933.28	13,474.54	90,219.15	92,912.43	766,552.71	.00
8108	FONDO DE COMPENSACION	59,378.18	61,157.07	57,549.79	50,668.03	70,860.44	67,759.46	68,750.40	64,059.94	68,933.28	13,474.54	90,219.15	92,912.43	766,552.71	.00
11509	*Fondo de ISR Participable2023*	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	244,413.53
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	244,413.53
8109	PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	244,413.53
11509	*Fondo de ISR Participable2024*	338,694.42	107,720.53	108,657.12	110,014.87	112,129.30	111,764.85	94,351.60	91,666.82	277,413.76	502.48	179,172.23	400.14	1,532,510.12	.00
81	PARTICIPACIONES	338,694.42	107,720.53	108,657.12	110,014.87	112,129.30	111,764.85	94,351.60	91,666.82	277,413.76	502.48	179,172.23	400.14	1,532,510.12	.00
8109	PARTICIPACION POR LA RECAUDACION OBTENIDA DEL ISR ENTERADO A LA FEDERACION	338,694.42	107,720.53	108,657.12	110,014.87	112,129.30	111,764.85	94,351.60	91,666.82	277,413.76	502.48	179,172.23	400.14	1,532,510.12	.00
11512	*Fondo de Estabilizacion de los Ingresos de las Entidades Federativas (FEIEF)2023*	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	935,922.55
81	PARTICIPACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	935,922.55

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Del 01/01/2024 al 31/12/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8111	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	935,982.95
11512	Fondo de Estabilizacion de los Ingresos de las Entidades Federativas (FEIEF)2024	.00	.00	335.18	.00	.00	.00	537.92	2,315.29	129.5[illegible]0	59,269.45	124.80	51.80	62,763.94	.00
81	PARTICIPACIONES	.00	.00	335.18	.00	.00	.00	537.92	2,315.29	129.5[illegible]0	59,269.45	124.80	51.80	62,763.94	.00
8111	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	.00	.00	335.18	.00	.00	.00	537.92	2,315.29	129.5[illegible]0	59,269.45	124.80	51.80	62,763.94	.00
11513	ENAJENACION BIENES INMUEBLES2024	2,134.52	58,229.81	13,521.06	5,847.18	21,737.86	49,780.06	1,782.73	6,029.86	7,830.2[illegible]1	3,869.76	3,916.07	2,872.71	177,331.83	.00
81	PARTICIPACIONES	2,134.52	58,229.81	13,521.06	5,847.18	21,737.86	49,780.06	1,782.73	6,029.86	7,830.2[illegible]1	3,869.76	3,916.07	2,872.71	177,331.83	.00
8110	ENAJENACION DE BIENES INMUEBLES	2,134.52	58,229.81	13,521.06	5,847.18	21,737.86	49,780.06	1,782.73	6,029.86	7,830.2[illegible]1	3,869.76	3,916.07	2,872.71	177,331.83	.00
22501	Fondo de Aportaciones para la Infraestructura Social Municipal2023	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	2,666,860.54
82	APORTACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	2,666,860.54
8201	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	2,666,860.54
22501	Fondo de Aportaciones para la Infraestructura Social Municipal2024	1,172,241.30	1,173,300.55	1,174,626.84	1,175,468.64	1,176,709.65	1,180,489.43	1,181,720.72	1,179,802.62	1,174,363.[illegible]67	1,175,537.94	3,753.77	- 46,520.02	11,721,315.31	.00
82	APORTACIONES	1,172,241.30	1,173,300.55	1,174,626.84	1,175,468.64	1,176,709.65	1,180,489.43	1,181,720.72	1,179,802.62	1,174,363.[illegible]67	1,175,537.94	3,753.77	- 46,520.02	11,721,315.31	.00
8201	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	1,172,241.30	1,173,300.55	1,174,626.84	1,175,468.64	1,176,709.65	1,180,489.43	1,181,720.72	1,179,802.62	1,174,363.[illegible]67	1,175,537.94	3,753.77	- 46,520.02	11,721,315.31	.00
22502	Fondo de Aportaciones para el Fortalecimiento Municipal2023	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	1,461,873.44
82	APORTACIONES	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	1,461,873.44
8202	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	1,461,873.44
22502	Fondo de Aportaciones para el Fortalecimiento Municipal2024	1,012,472.50	1,012,966.83	1,014,069.66	1,014,496.75	1,015,064.19	1,015,183.97	1,014,984.33	1,014,845.66	1,013,677.[illegible]16	1,014,238.79	1,014,802.06	1,014,476.65	12,171,268.55	.00
82	APORTACIONES	1,012,472.50	1,012,966.83	1,014,069.66	1,014,496.75	1,015,064.19	1,015,183.97	1,014,984.33	1,014,845.66	1,013,677.[illegible]16	1,014,238.79	1,014,802.06	1,014,476.65	12,171,268.55	.00
8202	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	1,012,472.50	1,012,966.83	1,014,069.66	1,014,496.75	1,015,064.19	1,015,183.97	1,014,984.33	1,014,845.66	1,013,677.[illegible]16	1,014,238.79	1,014,802.06	1,014,476.65	12,171,268.55	.00
22511	Mejoramiento a la Conectividad Municipal a través de Caminos Rurales y Carreteras Alimentadoras 2023	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	27,519,327.81
83	CONVENIOS	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	27,519,327.81
8330	MEJORA EN LA CONECTIVIDAD MUNICIPAL A TRAVES DE CAMINOS RURALES Y CARRETERAS ALIMENTADORAS	.00	.00	.00	.00	.00	.00	.00	.00	.00[illegible]	.00	.00	.00	.00	27,519,327.81
22513	PROAIM para el Adelanto, Bienestar e Igualdad de las Mujeres (PROAIM)2024	.00	.00	.00	.00	.00	200,068.67	127.51	119.98	105.4[illegible]7	93.74	68.45	- 614.82	200,000.00	.00
83	CONVENIOS	.00	.00	.00	.00	.00	200,068.67	127.51	119.98	105.4[illegible]7	93.74	68.45	- 614.82	200,000.00	.00

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Del 01/01/2024 al 31/12/2024

COD	PARTIDA	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	ANUAL	DIFERENCIA
8312	PROABIM PROGRAMA PARA EL ADELANTO, BIENESTAR E IGUALDAD DE LAS MUJERES	.00	.00	.00	.00	.00	200,099.67	1227.51	119.98	105.47	93.74	69.45	- 614.82	200,000.00	.00
	GRAN TOTAL	9,317,573.82	[illegible]	6,614,091.60	8,110,469.75	9,653,923.25	6,721,197.20	7,899,502.14	7,919,794.35	[illegible]	6,749,505.35	5,192,389.18	5,641,905.91	94,316,403.69	37,980,799.17

ELABORO

REVISO

AUTORIZO

C. JUAN ANTONIO FRANCO CORTE