

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I.Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)	41,446,745.00	12,967,745.94	54,414,490.94	21,044,598.58	21,044,598.58	33,369,892.36
0	.00	.00	.00	.00	.00	.00
A) H.ASAMBLEA MUNICIPAL	2,521,440.00	25,273.46	2,546,713.46	1,192,657.05	1,192,657.05	1,354,056.41
B) PRESIDENCIA MUNICIPAL	11,948,110.81	3,886,423.33	15,834,534.14	6,737,426.30	6,737,426.30	9,097,107.84
C) SECRETARIA MUNICIPAL	832,517.00	68,096.39	900,613.39	365,892.67	365,892.67	534,720.72
D) REGISTRO DEL ESTADO FAMILIAR	335,236.00	34,738.01	369,974.01	160,708.69	160,708.69	209,265.32
E) REGLAMENTOS	184,664.00	8,710.00	193,374.00	56,910.00	56,910.00	136,464.00
Bb) COMUNICACION SOCIAL	153,664.00	427.80	154,091.80	53,459.60	53,459.60	100,632.20
DIRECCION JURIDICA	.00	100,438.59	100,438.59	37,328.59	37,328.59	63,110.00
F) CONTRALORIA MUNICIPAL	490,728.00	355,243.07	845,971.07	254,563.16	254,563.16	591,407.91
G) TRANSPARENCIA	224,700.00	34,350.00	259,050.00	73,061.36	73,061.36	185,988.64
H) TESORERIA	3,742,739.00	- 23,862.09	3,718,876.91	1,166,699.97	1,166,699.97	2,552,176.94
H) ALMACEN	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
I) OBRAS PUBLICAS	2,888,411.00	5,649,598.74	8,538,009.74	3,250,000.19	3,250,000.19	5,288,009.55
J) PLANEACION	388,364.00	66,497.28	454,861.28	219,345.20	219,345.20	235,516.08
K) CATASTRO	336,708.00	21,058.02	357,766.02	107,201.84	107,201.84	250,564.18
L) OFICIALIA MAYOR	2,538,785.00	297,705.55	2,836,490.55	1,072,690.75	1,072,690.75	1,763,799.80
RECURSOS HUMANOS Y MATERIALES	140,140.00	45,912.52	186,052.52	97,314.60	97,314.60	88,737.92
M) DESARROLLO SOCIAL	330,736.00	1,520.01	332,256.01	120,172.98	120,172.98	212,083.03
N) SERVICIOS PUBLICOS MUNICIPALES	.00	.00	.00	.00	.00	.00
O) ALUMBRADO PUBLICO	1,304,932.00	- 126,057.88	1,178,874.12	120,863.18	120,863.18	1,058,010.94
P) AGUA POTABLE Y ALCANTARILLADO	3,919,729.90	715,833.63	4,635,563.53	1,953,061.20	1,953,061.20	2,682,502.33
Q) MEDIO AMBIENTE Y RECURSOS NATURALES	2,946,270.00	442,325.81	3,388,595.81	944,208.84	944,208.84	2,444,386.97
R) JUBILADOS	.00	.00	.00	.00	.00	.00
S) SISTEMA INTEGRAL DE LA FAMILIA DIF	2,966,073.29	646,159.54	3,612,232.83	1,557,920.95	1,557,920.95	2,054,311.88
T) INSTITUTO MUNICIPAL DE LA MUJER	265,200.00	3,389.22	268,589.22	100,980.02	100,980.02	167,609.20
UBR	1,047,460.00	20,515.27	1,067,975.27	398,118.64	398,118.64	669,856.63
U) SEGURIDAD PUBLICA MUNICIPAL	167,625.00	- 2,920.20	164,704.80	28,526.70	28,526.70	136,178.10

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
V) CONCILIACION MUNICIPAL	185,640.00	250.00	185,890.00	62,646.44	62,646.44	123,243.56
W) PROTECCION CIVIL	248,000.00	199,479.26	447,479.26	226,651.04	226,651.04	220,828.22
X) DESARROLLO RURAL	331,060.00	185,452.60	516,512.60	314,930.78	314,930.78	201,581.82
Y) CULTURA	437,288.00	25,322.31	462,610.31	192,913.04	192,913.04	269,697.27
Z) DEPORTES	404,284.00	285,865.70	690,149.70	174,264.80	174,264.80	515,884.90
Aa) TURISMO	52,000.00	.00	52,000.00	.00	.00	52,000.00
Ab) DESARROLLO ECONOMICO	114,240.00	.00	114,240.00	4,080.00	4,080.00	110,160.00

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
II.Gasto Etiquetado (I=A+B+C+D+E+F+G+H+I)	19,576,018.00	4,015,468.00	23,591,486.00	3,758,346.29	3,758,346.29	19,833,139.71
0	.00	.00	.00	.00	.00	.00
A) H.ASAMBLEA MUNICIPAL	.00	.00	.00	.00	.00	.00
B) PRESIDENCIA MUNICIPAL	120,136.00	.00	120,136.00	.00	.00	120,136.00
C) SECRETARIA MUNICIPAL	50,000.00	.00	50,000.00	2,403.00	2,403.00	47,597.00
D) REGISTRO DEL ESTADO FAMILIAR	.00	.00	.00	.00	.00	.00
E) REGLAMENTOS	.00	.00	.00	.00	.00	.00
Bb)COMUNICACION SOCIAL	.00	.00	.00	.00	.00	.00
DIRECCION JURIDICA	.00	.00	.00	.00	.00	.00
F) CONTRALORIA MUNICIPAL	.00	.00	.00	.00	.00	.00
G) TRANSPARENCIA	.00	.00	.00	.00	.00	.00
H) TESORERIA	.00	.00	.00	.00	.00	.00
H) ALMACEN	.00	.00	.00	.00	.00	.00
ALMACEN GENERAL	.00	.00	.00	.00	.00	.00
I) OBRAS PUBLICAS	9,886,169.00	1,965,461.00	11,851,630.00	.00	.00	11,851,630.00
J) PLANEACION	.00	.00	.00	.00	.00	.00
K) CATASTRO	.00	.00	.00	.00	.00	.00
L) OFICIALIA MAYOR	.00	.00	.00	.00	.00	.00
RECURSOS HUMANOS Y MATERIALES	.00	.00	.00	.00	.00	.00
M) DESARROLLO SOCIAL	.00	.00	.00	.00	.00	.00
N) SERVICIOS PUBLICOS MUNICIPALES	.00	.00	.00	.00	.00	.00
O) ALUMBRADO PUBLICO	1,942,730.00	746,546.00	2,689,276.00	619,272.00	619,272.00	2,070,004.00
P) AGUA POTABLE Y ALCANTARILLADO	2,142,752.00	760,461.00	2,903,213.00	1,474,082.00	1,474,082.00	1,429,131.00
Q) MEDIO AMBIENTE Y RECURSOS NATURALES	.00	.00	.00	.00	.00	.00
R) JUBILADOS	.00	.00	.00	.00	.00	.00
S) SISTEMA INTEGRAL DE LA FAMILIA DIF	.00	.00	.00	.00	.00	.00
T) INSTITUTO MUNICIPAL DE LA MUJER	.00	.00	.00	.00	.00	.00
UBR	.00	.00	.00	.00	.00	.00
U) SEGURIDAD PUBLICA MUNICIPAL	4,183,635.00	530,000.00	4,713,635.00	1,174,922.42	1,174,922.42	3,538,712.58

CONCEPTO(c)	EGRESOS					Subejercicio(e)
	Aprobado(d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
V) CONCILIACION MUNICIPAL	.00	.00	.00	.00	.00	.00
W) PROTECCION CIVIL	1,157,552.00	13,000.00	1,170,552.00	484,335.87	484,335.87	686,216.13
X) DESARROLLO RURAL	.00	.00	.00	.00	.00	.00
Y) CULTURA	73,044.00	.00	73,044.00	2,297.00	2,297.00	70,747.00
Z) DEPORTES	20,000.00	.00	20,000.00	1,034.00	1,034.00	18,966.00
Aa) TURISMO	.00	.00	.00	.00	.00	.00
Ab) DESARROLLO ECONOMICO	.00	.00	.00	.00	.00	.00
III.Total de Egresos(III=I+II)	61,022,763.00	16,983,213.94	78,005,976.94	24,802,944.87	24,802,944.87	53,203,032.07

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Metepec, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas

